

Secondary Education Expenditure (per School) at Subjective Level

2014-15 Actual								
School	Teachers	Other Employees	Premises Related Expenditure	Supplies and Services	Transport Related Expenditure	Third Party Payments	Grand Total	School Roll
Campbeltown Grammar	1,790,489	208,449	273,032	294,929	6,538	43,975	2,617,412	429
Dunoon Grammar	3,014,362	341,844	456,969	325,683	4,629	77,849	4,221,336	784
Hermitage Academy	4,485,343	439,293	680,517	467,524	2,843	140,942	6,216,462	1,329
Islay High	1,114,200	165,147	206,012	202,769	6,230	18,797	1,713,154	210
Lochgilphead High	1,889,175	208,544	285,419	319,890	2,243	47,286	2,752,558	489
Oban High	3,500,528	501,057	392,318	422,791	23,356	123,467	4,963,518	975
Rothesay Academy	1,615,483	227,417	260,448	207,246	5,384	35,326	2,351,304	302
Tarbert Academy	821,473	141,096	116,840	99,328	4,039	8,416	1,191,192	110
Tiree High	536,949	154,915	54,463	79,456	5,834	2,415	834,030	25
Tobermory High	869,565	198,501	94,619	118,635	11,145	12,325	1,304,790	140
Grand Total	19,637,565	2,586,263	2,820,638	2,538,251	72,240	510,799	28,165,756	4,793